

A N N U A L

GRANT PROGRAM REVIEW

F Y 1 6

KRISTY SHIFFLETT
OFFICE OF MANAGEMENT & BUDGET

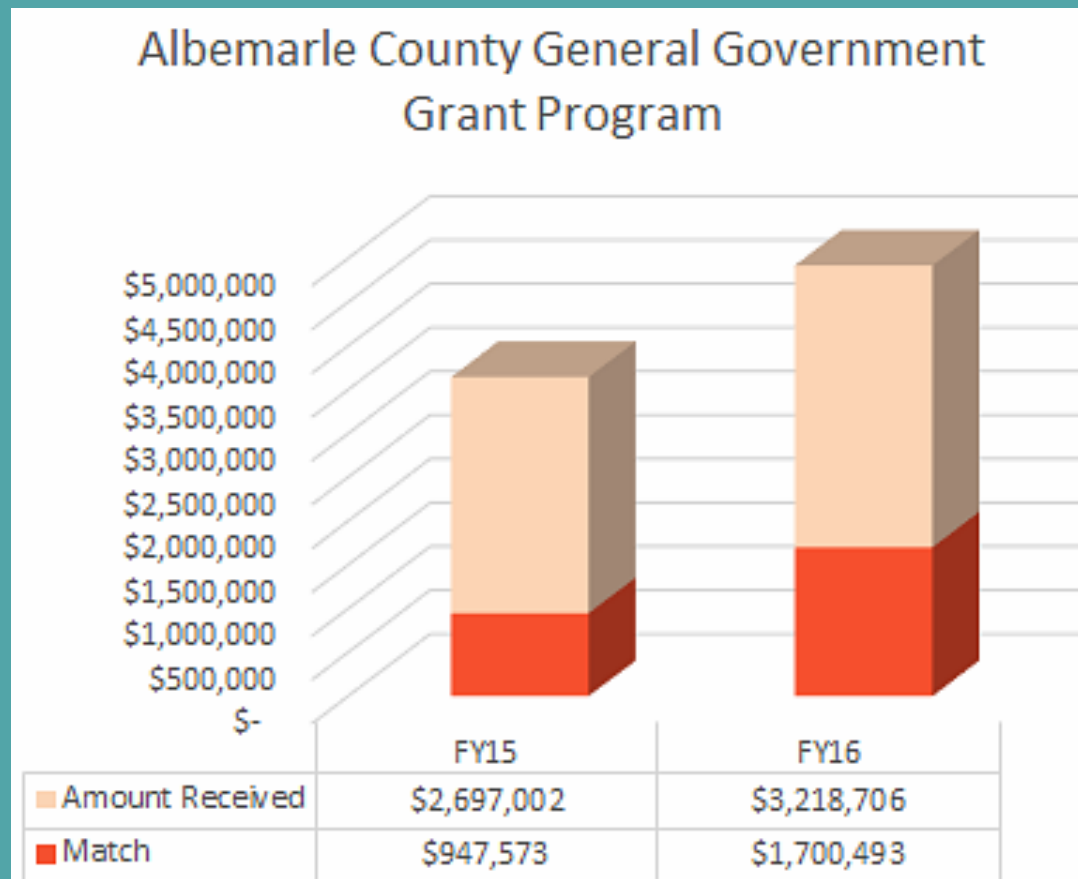


OVERVIEW

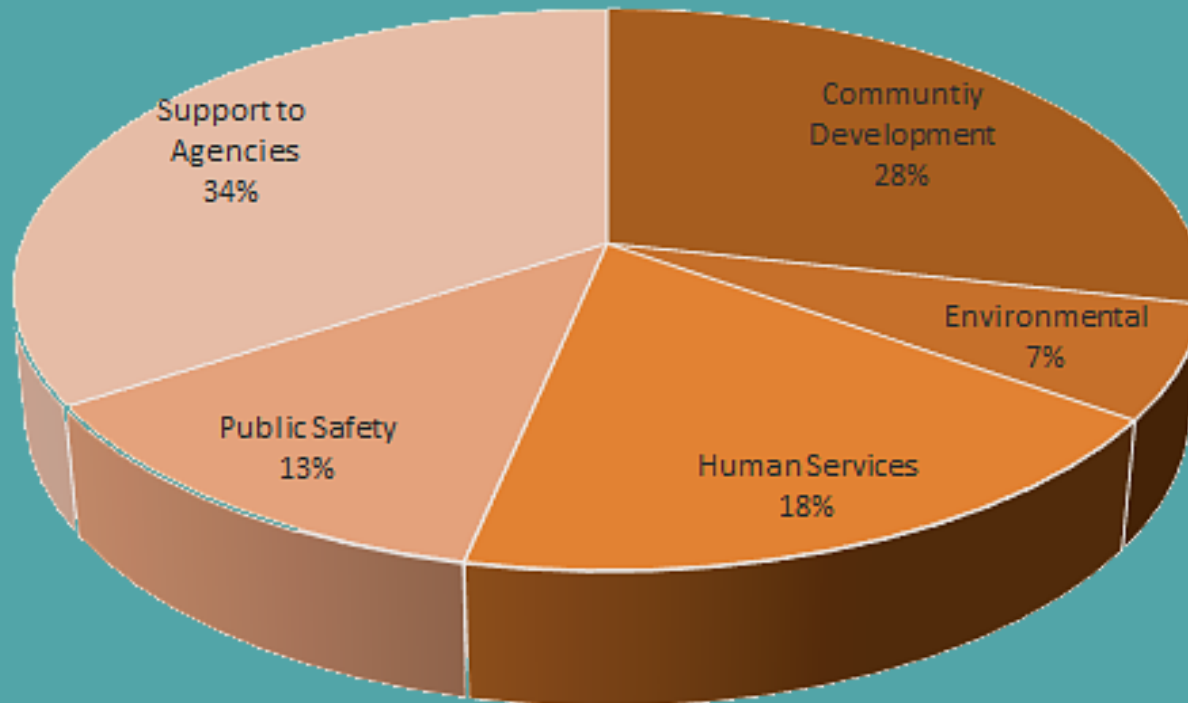
- FY15-FY16 Grant Program Comparison
- FY16 Review of Grant Awards
- FY17 Grant Plan

ALL GRANT AWARDS

\$3.2M in FY16 Grant Revenue



GRANT PROGRAM BY CATEGORY





**SUPPORT TO
AGENCIES**

34 %

OR

\$ 1,089,991

**CLERK OF CIRCUIT COURT
Historical Record Book
Restoration**

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

Green Infrastructure Technical Assistance

Small Area Plan Consulting Services

2 Acquisition Conservation Easements

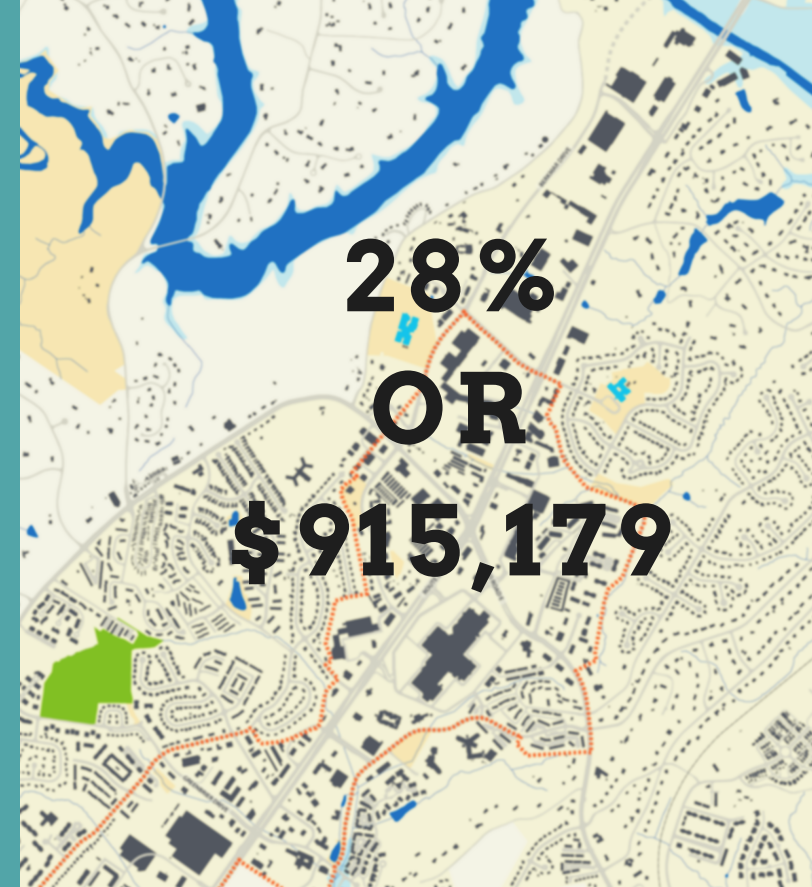
HOUSING

Oak Hill Subdivision Water & Sewer Project

Southern Albemarle Needs Analysis for Rehabilitation

INFORMATION TECHNOLOGY

Telecommunications/Broadband Planning Grant



A photograph of two children playing on a floor with various toys. In the foreground, a child with dark hair is seen from behind, wearing a red shirt. Next to them, a child with blonde hair in a ponytail is also seen from behind, wearing a white shirt. They are surrounded by toys including a green stuffed frog, a wicker basket with a doll inside, and various blocks and small toys scattered on the floor. The background shows a wooden toy box and a wall.

**HUMAN
SERVICES**

18%

OR

\$590,444

SOCIAL SERVICES

Bright Stars Extension

Family Support Summer Kits

A photograph of three firefighters in full protective gear, including helmets and oxygen tanks, standing in front of a wooden building. The firefighter on the left is facing forward, while the others are seen from the back or side. The scene appears to be an outdoor emergency response.

**PUBLIC
SAFETY**

13 %

O R

\$ 4 0 4 , 6 8 5

FIRE RESCUE

Crude Oil Pre-Incident Response
Plan

Fire Services grant for Training
Vehicle

POLICE DEPARTMENT

Problem Oriented Policing



E N V I R O N M E N T A L

7 %

O R

\$ 2 0 9 , 4 0 7

ENVIRONMENTAL SERVICES

**Innovative Nutrient and Sediment
Reduction Grant**

Grant Writers & Managers

Ron White, Mike Culp,
Jonathon Earl, Sean
Reeves, Tom Labelle,
Stavros Calos, Greg
Harper, Kristy Shifflett,
Susan Painter, Ann
McAndrew, Debbie
Chlebnikow

Grant Support Staff

Kristy Shifflett, Heather
Taylor, Alyssa Mezzoni,
Tammy Critzer, Andy
Herrick, Diane Mullins,
Jeannette Schaar, Crystal
Rejoinis, Michelle Carter

Grant Partners

Albemarle County Schools,
Albemarle Housing &
Improvement Program,
The United Way,
Albemarle County Water &
Sewer Authority,
Habitat for Humanity,
Thomas Jefferson Planning
District Commission,
Center for Watershed
Protection,
Ready Kids

FY17 Grant Program



IT'S NOT A SPRINT, IT'S A MARATHON

01

Strengthen Infrastructure

- Adopt updated Grant Policy and accompanying procedures
- Provide training on grant management and strengthen understanding of financial tracking and compliance

Plan Ahead, Be Strategic

- Work within departments to develop a County view, ONE Organization
- Is there a project that would benefit the priorities in more than one department?
- What do we see two years from now?

02

03

Focus on Partnerships

- Partner with businesses and nonprofits
- Collaborate amongst departments
- Consider a regional approach